



NEWPORT HARBOR SOFTBALL BOOSTER CLUB

2019-20 PARENT/ATHLETE FALL MEETING

DECEMBER 11TH 2019

www.newportharborsoftball.org

Sailor Softball Parents,

First off, congratulations to you and your daughter on being selected to participate in the 2019-20 Newport Harbor High School Softball season! Now is an exciting time to be a part of the program. Over the last few years, we've had new additions to the coaching staff, major improvements to the facilities and equipment, and the first ever league championship. The Booster Board's responsibility tonight is to provide you with information about our Booster Club and the needed donations and fundraising necessary to fund the program for this year's players.

The purpose of the Newport Harbor Softball Boosters Club is to provide support to the Softball Program so that it can thrive and provide the girls with the many benefits that competitive team sports, like softball, bring. We coordinate the fundraisers necessary to pay for uniforms, equipment, coaches, umpires, and tournaments, among other things. We also work to keep our fields in good playing condition. This is a significant effort and must be done in a financially sound manner with an extremely small budget that comes only from donations and fundraisers.

Due to the legal settlement between the State of California and the ACLU, public schools cannot charge fees to students for participation in instructional programs or extracurricular activities, e.g. sports. This causes a dilemma where the cost of the Softball Program is not covered by the school district, which means that the Softball Program's critical funding is based on Booster Club contributions and community sponsors.

Without our Booster Club's adequate financial support, expenditures for the Softball Program would be extremely limited, the program and ultimately the girls would suffer greatly. We all want our daughters to be part of a program that enables them to compete for their school with pride. We ask that you join us in this mission by donating to the Newport Harbor Softball Booster Club now and supporting our fundraising efforts.

Thank you,
Newport Harbor Softball Booster Board of Directors



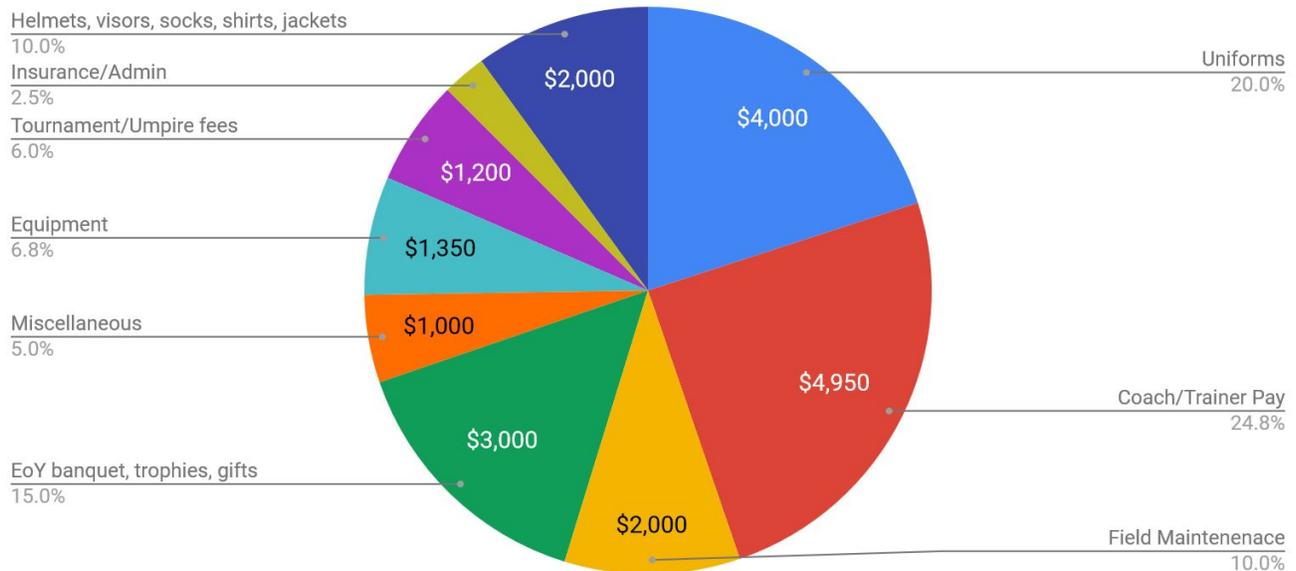
NEWPORT HARBOR SOFTBALL BOOSTER CLUB

2019-20 PARENT/ATHLETE FALL MEETING
 DECEMBER 11TH 2019

www.newportharborsoftball.org

How much does it cost to run the Newport Harbor Softball Program for a season?

2019-20 Budget: \$20,000



Our target funding is:

- 56% or \$11,200 by player donations (32 players at \$350 each)
- 39% or \$7,820 by fundraisers (football squares, banner sales, ding-dong dollars, adopt-a-sailor, hit-a-thon, etc)
- 5% or \$980 by the school/district

Consider this:

- NHHS Softball budget is in line with other softball programs within Sunset league, lower than most, but not the lowest
- NHHS Softball budget is lower than many other NHHS sports programs
- NHHS Softball targeted individual player donation amount is lower than most other NHHS sports programs